

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS
4th QUARTER, CY 2019

Province, City or Municipality : Iligan City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions if any	Remarks
					% of Completion	Total Cost Incurred to date		
<u>SOCIAL DEVELOPMENT</u>								
<i>Loan Amortizations:</i>								
Water Supply Expansion Project (LBP)	Iligan City	31,578,898.00	Jan. 2019	Dec. 2019	100%	31,578,897.24		Amortizations for CY 2019 only.
- Principal		11,063,786.70	Jan. 2019	Dec. 2019	91.97%	10,175,776.16		Amortizations for CY 2019 only.
- Interest								
<i>Social Suuport</i>								
Purchase of 1 unit Ambulance with complete accessories for the Health Emergency Management Bureau of GTLMH	GTLMH, Iligan City	2,500,000.00	-	-	-	-		No obligation incurred on the 4th Quarter of CY 2019
Purchase of Digital Mammogram for GTLMH	GTLMH, Iligan City	5,500,000.00	-	-	-	-		No obligations incurred on the 4th Quarter of CY 2019
Construction of Multi-Purpose Hall for Children in Conflict with the Law (CICL) at Barangay Saray	Barangay Saray	1,000,000.00	-	-	-	947,022.91		to be undertaken by contract. JOR processed 8/5/19 per OBR #101-2019-08-01
Construction of Multi-Purpose Hall for Out-of-School Youth and Persons with Disability (PWD) at Barangay Saray	Barangay Saray	2,000,000.00	-	-	-	1,902,586.43		to be undertaken by contract. JOR processed 8/5/19 per OBR #101-2019-08-03

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Barangay Development Program/Projects Proposed Water Supply at Sitio Malindawag, Barangay Abuno	Barangay Abuno	3,000,000.00					-	No implementation on the 4th Quarter of CY 2019
Repair of Multi-Purpose Hall at Barangay Bonbonon	Barangay Bonbonon	1,000,000.00					91,420.00	to be undertaken by administration PR processed 7/22/19 per OBR #101-2019-07-07
Construction of Day Care/Multi-Purpose Hall, Barangay Dulag	Barangay Dulag	1,500,000.00					-	No Implementation on the 4th Quarter of CY 2019
Improvement of Water Supply System, Barangay Kiwalan	Barangay Kiwalan	3,000,000.00					3,000,000.00	transferred to barangay account per OBR #101-2019-06-03 dated June 28, 2019
Purchase of Medical Equipment, Barangay Kiwalan	Barangay Kiwalan	1,000,000.00					1,000,000.00	transferred to barangay account per OBR #101-2019-06-02 dated June 28, 2019
Construction of Water Supply System, Barangay Lanipao	Barangay Lanipao	1,400,000.00					1,400,000.00	transferred to barangay account per OBR # 101-2019-07-17 dated July 25, 2019

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Improvement of Multi-Purpose Gym at Abegail, Barangay Luinab	Barangay Luinab	1,500,000.00				1,500,000.00		transferred to barangay account per OBR #101-2019-11-58 dated November 26, 2019
Repair/Improvement of Multi-Purpose Gym, Barangay Saray-Tibanga	Barangay Saray	2,529,059.70				2,529,059.70		transferred to barangay account per OBR #101-2019-08-04 dated August 14, 2019
Construction of Bleachers at Multi-Purpose Gym, Barangay Tomas Cabili	Barangay Tomas Cabili	2,500,000.00				2,500,000.00		transferred to barangay account per OBR # 101-2019-11-01 dated November 4, 2019
Improvement of Water Supply for Dona Maria Phase 4, Barangay Tubod	Barangay Tubod	2,000,000.00				-		No Implementation on the 4th Quarter of CY 2019.
Barangay Development Project Repair/Improvement of Street Lighting in Brgys. Poblacion & Pala-o (along Quezon Ave. to Isabel Village) and Mahayahay (along portion of Aguinaldo St. to Aguinaldo St. Extension (SP Res. No. 19-159)	Iligan City	1,775,900.00				1,331,700.00		to be undertaken by administration PR for the materials was processed June 25, 2019 per ObR #101-2019-06-01
Total Social Development		74,847,644.40				57,956,462.44		

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					% of Completion	Total Cost Incurred to date		
<u>ECONOMIC DEVELOPMENT</u>								
<i>Loan Amortizations</i> Acquisition of Various Heavy Equipment Units (DBP)	Iligan City	38,497,802.60					-	No Obligation incurred on the 4th Quarter of CY 2019.
<i>Economic Enterprise</i> Construction of Palao Public Market	Barangay Palao	100,000,000.00					100,000,000.00	to be undertaken by contract JOR processed last 10/30/19 per OBR #101-2019-10-04
Construction of Mess Hall for Butchers with locker CR and Shower Rooms at Slaughterhouse	Barangay Ubaldo Laya	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Rehabilitation and Improvement of Central Market Building and Facilities	Barangay Poblacion	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Repair/Rehabilitation of Bagsakan Fish Landing Structures and Comfort Rooms	Barangay Tambacan	800,000.00					702,796.12	to be undertaken by administration PR processed 9/3/19 per OBR # 101-2019-09-15
<i>Barangay Development Program/Projects</i> Road Concreting at Zone 4, Barangay Abuno	Barangay Abuno	500,000.00					-	No Implementation on the 4th Quarter of CY 2019.

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Road Concreting at Purok Rosal, Barangay Acmac	Barangay Acmac	1,440,000.00				1,383,003.69		to be undertaken by contract JOR processed 8/5/19 per OBR #101-2019-08-02
Concreting of FMR, Barangay Bunawan	Barangay Bunawan	2,000,000.00				2,000,000.00		transferred to barangay account per OBR # 101-2019-12-01 dated December 6, 2019
Road Concreting Phase 2 Bliss Mimbalo, Barangay Buruun	Barangay Buruun	3,000,000.00				3,000,000.00		transferred to barangay account per OBR # 101-2019-12-06 dated December 20, 2019
Road Concreting from Purok 11 to 19, Barangay Dalipuga	Barangay Dalipuga	2,600,000.00				2,600,000.00		transferred to barangay account per OBR #101-2019-07-16 dated July 18, 2019
Road Concreting at Purok 16, Barangay Dalipuga	Barangay Dalipuga	2,400,000.00				2,400,000.00		transferred to barangay account per OBR # 101-2019-07-16 dated July 19, 2019
Construction of Malaigang Bridge, Barangay Digkilaan	Barangay Digkilaan	1,300,000.00				-		No Implementation on the 4th Quarter of CY 2019.

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Concreting of FMR, Barangay Hindang (DA Counterpart)	Barangay Hindang	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Concreting of FMR, Barangay Hundang	Barangay Hundang	1,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Concreting of FMR, Barangay Kabacsanan	Barangay Kabacsanan	1,000,000.00					1,000,000.00	transferred to barangay account per OBR # 101-2019-11-04 dated November 21, 2019
Concreting of FMR, Barangay Kalilangan	Barangay Kalilangan	1,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Concreting of FMR, Barangay Kiwalan	Barangay Kiwalan	2,000,000.00					2,000,000.00	transferred to barangay account per OBR #101-2019-06-04 dated June 28, 2019
Road Concreting of Purok Anthurium, Barangay Mahayahay	Barangay Mahayahay	202,000.00					202,000.00	transferred to barangay account per OBR #101-2019-03-18 dated March 29, 2019

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					% of Completion	Total Cost Incurred to date		
Road Concreting at Purok Riverside 2, Barangay Mahayahay	Barangay Mahayahay	332,100.00					332,100.00	transferred to barangay account per OBR #101-2019-03-18 dated March 29, 2019
Concreting of FMR at Sitio Impaidang, Barangay Panoroganan	Barangay Panoroganan	2,000,000.00					2,000,000.00	transferred to barangay account per OBR # 101-2019-09-16 dated September 9, 2019
Road Concreting from Scaling to Poblacion, Barangay Rogongon	Barangay Rogongon	2,200,000.00					2,200,000.00	transferred to barangay account per OBR #101-2019-03-03 dated March 14, 2019
Road Concreting Junction Miguel Sheker Del Carmen Avenue, Brgy. San Miguel	Barangay San Miguel	500,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Road Concreting at Saint Mary St., Barangay San Miguel	Barangay San Miguel	2,400,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Road Concreting at Emerald Homes Phase 2, Barangay San Roque	Barangay San Roque	2,000,000.00					2,000,000.00	transferred to barangay account per OBR #101-2019-03-02 dated March 11, 2019.

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Road Reblocking at Suarez National High School and near Restauro Residence	Barangay Suarez	1,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Road Concreting at Purok 2 and 5, Barangay Tibanga	Barangay Tibanga	1,000,000.00					-	No Implementation on the 4th Quarter of CY 2019.
Road Concreting at Zone 6, Barangay Sta. Elena	Barangay Sta, Elena	2,235,000.00					2,235,000.00	transferred to barangay account per OBR #101-2019-03-01 dated March 11, 2019
Road Concreting and Drainage Improvement at Zone 1 to Zone 6B, Barangay Sto. Rosario	Barangay Sto. Rosario	1,900,000.00					1,900,000.00	transferred to barangay account per OBR # 101-2019-07-15 dated August 6, 2019
Road Concreting at Purok 8 to 1A Pindugangan, Barangay Tipanoy	Barangay Tipanoy	3,000,000.00					3,000,000.00	transferred to barangay account per OBR # 101-2019-11-56 dated November 29, 2019
Road Concreting at Lluch Compound, Barangay Tomas Cabili	Barangay Tomas Cabili	2,200,000.00					2,200,000.00	transferred to barangay account per OBR # 101-2019-11-03 dated November 21, 2019

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Construction of FMR, Zone 3, Olas, Barangay Ubaldo Laya	Barangay Ubaldo Laya	3,000,000.00				3,000,000.00		transferred to barangay account per OBR # 101-2019-04-01 dated April 4, 2019
Total Economic Development		187,506,902.60				134,154,899.81		
<u>ENVIRONMENTAL MANAGEMENT</u> <i>Loan Amortizations</i>								
Central Material Recovery Facility	Iligan City	10,000,000.00				-		No Obligation incurred on the 4th Quarter of CY 2019.
<i>Economic Enterprise</i> Rehabilitation and Improvement of Existing Waste Water Treatment Facility of Slaughterhouse	Barangay Ubaldo Laya	1,500,000.00				-		No Implementation on the 4th Quarter of CY 2019.
<i>Environment Support</i> Proposed New Sanitary Landfill	Barangay Bonbonon	12,000,000.00				-		No Implementation on the 4th Quarter of CY 2019.
Establishment of Disposal Area/Facility for toxic, hazardous and infectious waste	Barangay Bonbonon	3,000,000.00				-		No Implementation on the 4th Quarter of CY 2019.

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Barangay Development Program/Projects Construction of Drainage Canal from Purok Dama de Noche to Purok Bayanihan	Barangay Mahayahay	490,000.00				490,000.00		transferred to barangay account per OBR #101-2019-03-18 dated March 29, 2019
Purchase of Vehicle for Garbage Collection (Mini DT and Multi-Cab) for Barangay San Roque	Barangay San Roque	1,150,000.00				1,150,000.00		transferred to barangay account per OBR #101-2019-03-02 dated March 11, 2019
Drainage Improvement at Zone Begonia to Zone Family Village, Barangay Suarez	Barangay Suarez	1,000,000.00				-		No Implementation on the 4th Quarter of CY 2019
Purchase of Vehicle for Solid Waste Management, Brgy. Sta. Filomena	Barangay Sta. Filomena	1,000,000.00				-		No obligation incurred on the 4th Quarter of CY 2019
Total Environmental Management		30,140,000.00				1,640,000.00		
TOTAL (2019 20% DEVELOPMENT)		292,494,547.00				193,751,362.25		
SUPPLEMENTAL BUDGET NO. 1								
SOCIAL DEVELOPMENT Rehabilitation of Water Supply Reservoir at Camp Isaac Dandasan, Brgy. Bunawan	Barangay Bunawan	301,163.00				-		No Implementation on the 4th Quarter of CY 2019

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ECONOMIC DEVELOPMENT Concreting of Road at Purok 17, Barangay Dalipuga	Barangay Dalipuga	700,000.00				700,000.00		transferred to barangay account per OBR # 101-2019-12-52 dated December 27, 2019
Additional Appropriation for Concreting of Road at Purok Anthurium, Barangay Mahayahay, Iligan City	Barangay Mahayahay	31,000.00				-		No Implementation on the 3rd Quarter of CY 2019
Concreting of Road at Purok Masidlakon, Barangay Mahayahay, Iligan City	Barangay Mahayahay	500,000.00				500,000.00		transferred to barangay account per OBR # 101-2019-11-05 dated November 21, 2019
Opening of Road from Purok Sudlonon to Permites Street, Brgy. San Miguel, Iligan City, including payment of improvement/structures and affected lots	Barangay San Miguel	2,834,846.00				-		No Implementation on the 4th Quarter of CY 2019
Total (Supplemental Budget No. 1)		4,367,009.00				1,200,000.00		
SUPPLEMENTAL BUDGET NO. 2 SOCIAL DEVELOPMENT Booster Pumps to Improve Potable Water Distributions in Iligan City	Iligan City	15,000,000.00				-		No Implementation on the 4th Quarter of CY 2019

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Motor Pumps, motor control and accessories for the potable water pumping stations in Iligan City	Iligan City	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019
Proposed Water Supply System, Barangay Bonbonon	Barangay Bonbonon	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019
Improvement of Water Supply System at Sitio Curvada, Brgy. Ma. Cristina	Barangay Ma. Cristina	1,000,000.00					-	No Implementation on the 4th Quarter of CY 2019
Construction of Multipurpose Building at Reclamation Area, Brgy. Poblacion	Barangay Poblacion	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019
Rehabilitation /Improvement of Multipurpose Hall, Barangay Villaverde	Barangay Villaverde	2,000,000.00					-	No Implementation on the 4th Quarter of CY 2019
<u>ECONOMIC DEVELOPMENT</u> Counterpart part Fund for the Farm to Market in Brgy. Dalipuga, Iligan City	Barangay Dalipuga	2,500,000.00					-	No Implementation on the 4th Quarter of CY 2019
Asphalting of Iligan City Roads	Iligan City	14,637,828.38					-	No Implementation on the 4th Quarter of CY 2019


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Concreting of Farm-to-Market Road at Purok 31-A, Barangay Ma. Cristina	Barangay Ma. Cristina	1,000,000.00				-		No Implementation on the 4th Quarter of CY 2019
Road Concreting at Purok 2C to Lumbatin, Brgy. Pugaan	Barangay Pugaan	2,000,000.00				-		No Implementation on the 4th Quarter of CY 2019
Road Concreting at Purok 8 to Barangay Tambacan	Barangay Tambacan	1,600,000.00				-		No Implementation on the 4th Quarter of CY 2019
Road Concreting at Purok 10 to Barangay Tambacan	Barangay Tambacan	400,000.00				-		No Implementation on the 4th Quarter of CY 2019
Total (Supplemental Budget No. 2)		46,137,828.38				-		
GRAND TOTAL		342,999,384.38				194,951,362.25		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


VIRGINIA O. NOLASCO
 Budget Officer IV
 OIC - City Budget Office


JEMAR L. VERA CRUZ
 Acting City Mayor