					Schedule for Each Procurement Activity													Estimated Budget (PhP)			
AP)	Procurement Program/Project	PMO/ End-User	Mode of Procure- ment	Pre-Proc Con.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Subl Open of Blds	Bid Evalua- tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of - Funds	Total	MOOE	со	(brief description of Program/Project)	
	Drugs & Medicines	GTLMH	СВ			10000000										Trust	35,000,000.00			Refer to GTLMH PPMP	
-	Medicines, Dental & Lab.Equip	GTLMH	CB													Trust	55,000,000.00			Refer to GTLMH PPMP	
	IT Equipment, Furniture, Fixture	GTLMH	СВ													Trust	3,000,000.00			Refer to GTLMH PPMP	
	Office & Laundry Equipment	GTLMH	CB	1	-				1		-					Trust	3,000,000.00			Refer to GTLMH PPMP	
_	Dietary Equipment	GTLMH	СВ		-											Trust	3,000,000.00			Refer to GTLMH PPMP	
_	Infra & Upgrading of Electrical,etc	GTLMH	CB	 		-										Trust	21,000,000.00			Refer to GTLMH PPMP	
	Medical, Dental & Lab Supplies	GTLMH	СВ	1												Trust	20,000,000.00			Refer to GTLMH PPMP	
	Hospital Matresses Beds, etc	GTLMH	CB	1												Trust	4,000,000.00			Refer to GTLMH PPMP	
_	Office Supplies & Govt Forms	GTLMH	CB/A2A						-							Trust	1,200,000.00			Refer to GTLMH PPMP	
_	Repair of Medical, Dental, etc	GTLMH	NP													Trust	1,000,000.00			Refer to GTLMH PPMP	
	Miscellaneous	GTLMH	СВ													Trust	3,000,000.00			Refer to GTLMH PPMP	
	Office Supplies		A2A/Shopping													General	1,200,000.00	×		Refer to GTLMH PPMP	
-	Food Supplies	GTLMH	SVP-NP	1												General	3,000,000.00	x		Refer to GTLMH PPMP	
-	Drugs & Medicines	GTLMH	SVP-NP									-				General	20,000,000.00	X		Refer to GTLMH PPMP	
_	Revolving drug Fund	GTLMH	SVP-NP													General	1,500,000.00	X		Refer to GTLMH PPMP	
_	Medical, Dental & Lab Supplies	GTLMH	SVP-NP													General	8,000,000.00			Refer to GTLMH PPMP	
_	Office Supplies & Materials	GTLMH	SVP-NP													General	1,830,000.00	X		Refer to GTLMH PPMP	
	Repairs Hospital Blidg	GTLMH	SVP-NP							-						General	500,000.00	X		Refer to GTLMH PPMP	
	Repairs-Medical Dental, etc	GTLMH	SVP-NP						1				***			General	100,000.00	X		Refer to GTLMH PPMP	
-	Repairs-Transportation Equipment	GTLMH	SVP-NP							1						General	250,000.00	X		Refer to GTLMH PPMP	
_	Other Maint & Operating Expense	GTLMH	SVP-NP		1										5	General	700,000.00	X		Refer to GTLMH PPMP	
_	GAD	GTLMH	SVP-NP		-											General	20,000.00	X		Refer to GTLMH PPMP	
-	Hospital Emergency	GTLMH	SVP-NP	_												General	1,028,080.00	X		Refer to GTLMH PPMP	
_	Maternal Childhealth Program	GTLMH	SVP-NP					-								General	170,000.00	×		Refer to GTLMH PPMP	
-	TB Program	GTLMH	SVP-NP			-		-		_	1					General	300,000.00	Х		Refer to GTLMH PPMP	
_	Housekeeping	GTLMH	SVP-NP	_				_								General	500,000.00	X		Refer to GTLMH PPMP	
_	Hospital Matresses, Linens etc	GTLMH	SVP-NP	_		_			1							General	800,000.00	Х		Refer to GTLMH PPMP	
-	Office Supplies	CHRMO	A2A/Shopping		-			-	-	1						General	714,000.00	X		Refer to CHRMO PPMP	
_	Othe Supplies and Materials	CHRMO	SVP-NP			_		_	_		_					General	510,000.00	X		Refer to CHRMO PPMP	
_	Repairs & Maintenance	CHRMO	SVP-NP	-	-				-		_					General	200,000.00			Refer to CHRMO PPMP	
_	Other Maint & Operating Expense	CHRMO	SVP-NP			_	-		-		-					General	400,000.00	×		Refer to CHRMO PPMP	
-	GAD COPERATING EXPENSE	CHRMO	SVP-NP						_							General	20,000,00			Refer to CHRMO PPMP	
_	Sps Prog for Employ: Serv. Etc.	CHRMO	SVP-NP		 				_		_			-		General	500,000.00	X		Refer to CHRMO PPMP	
_	Service Awards to govt empl, etc	CHRMO	SVP-NP													General	1,000,000.00	X		Refer to CHRMO PPMP	
_	Jobs fair	CHRMO	SVP-NP		1											General	200,000.00	X		Refer to CHRMO PPMP	
-	Computerization Program	CHRMO	SVP-NP	 	†				1							General	1,500,000.00	X		Refer to CHRMO PPMP	
_	Office Supplies	CVO	A2A/Shopping		1						1					General	120,000.00	X		Refer to CVO-PPMP	
-	Lab Supplies & Materials	cvo	SVP-NP		-											General	70,000.00	×		Refer to CVO-PPMP	
-	Veterinary Medicines	cvo	SVP-NP													General	100,000.00	X		Refer to CVO-PPMP	
	Feeding Supplies for Animals	cvo	SVP-NP	-				-								General	60,000.00	X		Refer to CVO-PPMP	
	Artificial Insemination Supplies	cvo	SVP-NP			-					1				1	General	75,000.00	X		Refer to CVO-PPMP	
	Enhancement of Estrus Insemination		SVF-INF.		—	_							-								
	Prog	cvo	SVP-NP			l'ssa		-								General	300,000.00			Refer to CVO-PPMP	
	Animal Health Mgt & Sus Prog	cvo	SVP-NP			-17.17					/					General	350,000.00	X		Refer to CVO-PPMP	

repared by

MS. DORIS T. BARSUMO

Maritand by

ENGR. JAIME C. SATO Head, BAC Secretariat Noted b

ATTY. DEXTER REYT. SUMAO

Approved by:

CELSO G. REGENCIA

City Mayor

			Mode of Procure- ment		Schedule for Each Procurement Activity													Estimated Budget (PhP)			
le P)	Procurement Program/Project	PMO/ End-User		Pre-Proc Con.	Ads/ Post of IAE8	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evalua- tion	Post Qual	Natice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	(brief description Program/Projec	
_																					
	Animal Disease Control Prog	cvo	SVP-NP													General	600,000.00	×		Refer to CVO-PPMP	
	Spay & Neuter -Dog Pop Control	CVO	SVP-NP													General	300,000.00	×		Refer to CVO-PPMP	
	Other Supplies & Materials	cvo	SVP-NP													General	330,000.00	×		Refer to CVO-PPMP	
_	GAD	cvo	SVP-NP														10,000.00	х		Refer to CVO-PPMP	
	Repairs & Maint-Transportation	cvo	SVP-NP														100,000.00	X		Refer to CVO-PPMP	
	Other Maint & Operating Expense	cvo	SVP-NP														60,000.00	Х		Refer to CVO-PPMP	
_	Tartanilla Octoberfest	cvo	SVP-NP														75,000.00			Refer to CVO-PPMP	
-	Laboratory Supplies & Materials	cvo	SVP-NP														70,000.00			Refer to CVO-PPMP	
-		cvo	SVP-NP														200,000.00	Х		Refer to CVO-PPMP	
-	Enhancement of Meat Insp Prog	cvo	SVP-NP														90,000.00	X		Refer to CVO-PPMP	
	Dog tag	cvo	SVP-NP				-										50,000.00	X		Refer to CVO-PPMP	
_	Operational exp for Meat Insp	cvo	SVP-NP														100,000.00	Х		Refer to CVO-PPMP	
	Maint & Operational -k9	cvo	SVP-NP	-	-												150,000.00		×	Refer to CVO-PPMP	
_	Purchase of IT Equipment	cvo	SVP-NP														75,000.00		×	Refer to CVO-PPMP	
	Purchase of Infocus LCD		SVP-NP	-	-	_	-	-		_	_						300,000.00	Х		Refer to CTO-PPMP	
	Office Supplies	сто	SVP-NP	-	-	_	 			_			-				50,000.00	X		Refer to CTO-PPMP	
	Supplies & Materials RPT	сто		-			-	-		_	_						535,000.00	X		Refer to CTO-PPMP	
	Accountable Forms	сто	SVP-NP			-		-		_	-						85,000.00	X		Refer to CTO-PPMP	
	Other Supplies & Materials	сто	SVP-NP			_	_	-		_	-		-		_		87,175.00	X		Refer to CTO-PPMP	
	Postage and carriers services	CTO	SVP-NP		-	_	-	-		-	-						100,000.00	×		Refer to CTO-PPMP	
	Repairs & Maint-Transportation	сто	SVP-NP				_	_		-	-		_				535,000.00	x		Refer to CTO-PPMP	
	Other Maint & Operating Expense	сто	SVP-NP		-		-	-	_	-	_						20,000.00	×		Refer to CTO-PPMP	
	GAD	СТО	SVP-NP			_	_	-	_	-	-						500,000.00	×	_	Refer to CTO-PPMP	
	Expense for Auction Sale	CTO	SVP-NP			_	_			-		_		_			1,500,000.00	×		Refer to CTO-PPMP	
	Institutionalization of Cash flow	сто	CB-NP					_		-	-				_		1,500,000.00	X		Refer to CTO-PPMP	
	Adoption of ITAX System	сто	SVP-NP			-	-				_						1,500,000.00	×		Relei IB CTO-FFINIF	
	Revenue Generation Prog (NSC	сто	СВ				1										5,000,000.00	×		Refer to CTO-PPMP	
_	working group)	CIO	CD	_		_					-										
	Prog thru Public Auction	сто	SVP-NP														1,500,000.00	×		Refer to CTO-PPMP	
-	Electoral Expense	СТО	SVP-NP/CB	_													2,750,000.00	X		Refer to CTO-PPMP	
_		СТО	CB/SVP-NP														600,000.00		X	Refer to CTO-PPMP	
_	Matorcycles	CCR	A2A/Shopping			-											250,000.00	X		Refer to CCR PPMP	
_	Office Supplies	CCR	SVP-NP	-									-				285,000.00	X		Refer to CCR PPMP	
_	Other Supplies & Materials	CCR	SVP-NP	_													200,000.00	×		Refer to CCR PPMP	
_	Repairs & Maint-Transportation	CCR	SVP-NP			1				1							100,000.00	×	9	Refer to CCR PPMP	
_	Other Maint & Operating Expense	CCR	SVP-NP	+													20,000.00	×		Refer to CCR PPMP	
_	GAD	CCR	SVP-NP			_											1,500,000.00	Х		Refer to CCR PPMP	
_	Mobile Registration Proj	JUN	GAL-INE.	+																	
	Completion of Scanning & Cat Proj	CCR	SVP-NP								1						1,000,000.00 7,620,000.00	×	X	Refer to CCR PPMP	
	Construction of CCR Bldg	CCR	CB		-		_	-	-	-	/ -	_			_		1,020,000.00	_	_^	Relei to Colt 11 IVII =	
	Prepared by MS. DORIS T. BARSUMO	1		JAIME C. SA		1	a ²	Noted by	BACICH		UMAOY		l	<u>CEI</u>	Approved by: SO G. REGE! City Mayor	NCIA					

			Mode of Procure- ment															Estimated Budget (PhP)			
ode PAP)	Procurement Program/Project	PMO/ End-User		Pre-Proc Con.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Subi Open of Blds	Bid Evalua- tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Source of Funds	Total	MOOE	со	(brief description o Program/Project)	
_	Office Supplies	CEMO	A2A/Shopping														300,000.00			Refer to CEMO-PPMP	
_	Others Supplies & Materials	CEMO	SVP-NP														1,740,000.00	×		Refer to CEMO-PPMP	
_	Rent Expense Dumpsite	CEMO	SVP-NP														900,000.00	X		Refer to CEMO-PPMP	
_	Spareparts for garbage truck	CEMO	SVP-NP														1,000,000.00			Refer to CEMO-PPMP	
_	Repairs Bldg, etc	CEMO	SVP-NP			PS I											700,000.00	×		Refer to CEMO-PPMP	
	Other Maint & Operating Expense	CEMO	SVP-NP														200,000.00	×		Refer to CEMO-PPMP	
	GAD	CEMO	SVP-NP														10,000.00	X		Refer to CEMO-PPMP	
	Central Mat Reco Facility (CMRCF)	CEMO	СВ														2,600,000.00	x		Refer to CEMO-PPMP	
_	Solidwaste Mgt Operation	CEMO	СВ														2,000,000.00	x		Refer to CEMO-PPMP	
-	Maint of Garbage Collection	CEMO	CB/SVP-NP					The second									12,000,000.00	X		Refer to CEMO-PPMP	
	Watershed Protection	CEMO	SVP-NP												1		500,000.00	x		Refer to CEMO-PPMP	
_	Monitoring of Qarry & Mines	CEMO	СВ														1,620,000.00	×		Refer to CEMO-PPMP	
-	Coastal Protection & Rehab	CEMO	SVP-NP														300,000.00	x		Refer to CEMO-PPMP	
_	Research & Planning IEC	CEMO	SVP-NP														300,000.00	Х		Refer to CEMO-PPMP	
_	Earth Month Celebration	CEMO	SVP-NP														100,000.00	х		Refer to CEMO-PPMP	
_	Environment Month Celebration	CEMO	SVP-NP														100,000.00	х		Refer to CEMO-PPMP	
-	Intl coastal clean-up	CEMO	SVP-NP														50,000.00	х		Refer to CEMO-PPMP	
_	Phil league of Local Envi, etc	CEMO	SVP-NP														50,000.00	X		Refer to CEMO-PPMP	
_	Green house gas capa bldg	CEMO	SVP-NP	1		-											50,000.00	х		Refer to CEMO-PPMP	
-	Garden tools	CEMO	SVP-NP	1													30,000.00	х		Refer to CEMO-PPMP	
	IT Equipment and software	CEMO	SVP-NP														350,000.00		×	Refer to CEMO-PPMP	
	Furniture & fixtures	CEMO	SVP-NP			*											100,000.00		×	Refer to CEMO-PPMP	
	Office Equipment	CEMO	SVP-NP														200,000.00		×	Refer to CEMO-PPMP	
	Motorcycles 125	CEMO	SVP-NP	1													150,000.00		×	Refer to CEMO-PPMP	
	Chainsaw	CEMO	SVP-NP	1													25,000.00		х	Refer to CEMO-PPMP	
	Grass Cutter	CEMO	SVP-NP														20,000.00		x	Refer to CEMO-PPMP	
	Office Supplies	CSWD	A2A/Shopping														250,000,00	X		Refer to CSWD PPMP	
	Other Supplies & Materials	CSWD	SVP-NP		-												885,000.00		×	Refer to CSWD PPMP	
	Repair & Maint Transportation	CSWD	SVP-NP		1												70,000.00			Refer to CSWD PPMP	
	Other Maint & Operating Expense	CSWD	SVP-NP														100,000.00	x		Refer to CSWD PPMP	
-	GAD CONTROL OF THE PROPERTY OF	CSWD	SVP-NP	_													200,000.00			Refer to CSWD PPMP	
-	Maint & Operating-SCALA	CSWD	SVP-NP														300,000.00	×		Refer to CSWD PPMP	
-	4P's	CSWD	SVP-NP														600,000.00	x		Refer to CSWD PPMP	
_	ECD/ECCD Proj	CSWD	СВ		-					7	-						3,108,232.00			Refer to CSWD PPMP	
	Prepared by MS. DORIS DEBARSUMO BAC Secretariat	1 30113	Verified by:	JAIME C. SA				Noted by:	EXTER R		JMAOY			CEL	Approved by: SO G. REGEN City Mayor	ノ NCIA					
	Child Welfare Program	CSWD	SVP-NP	1							ı .						500,000.00	× I		Refer to CSWD PPMP	
_	Comprehensive & Int Delivery of	00,70																			
	The state of the s	CSWD	SVP-NP											0			200,000.00	x		Refer to CSWD PPMP	
_	Social Services Proj	CSWD	СВ														4,000,000.00	х		Refer to CSWD PPMP	
	Family Welfare Program	CSWD	SVP-NP	-	-			1	_								1,000,000.00			Refer to CSWD PPMP	

			Mode of Procure- ment					Schedul	e for Each	Procurer	nent Acti	ivity				Source of	Estimated Budget (PhP)			Remarks
Code PAP)	Procurement Program/Project	PMO/ End-User		Pre-Proc Con.	Ads/ Post of IAEB	Pre-bld Conf	Eligibility Check	Sub/ Open of Bids	Bid Evalua- tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	co	(brief description of Program/Project)
_	Youth Welfare Program	CSWD	SVP-NP														500,000.00	х		Refer to CSWD PPMP
	Dangpanan sa Kabataan	CSWD	SVP-NP														300,000.00			Refer to CSWD PPMP
_	Women Welfare Program	CSWD	SVP-NP														350,000.00	X		Refer to CSWD PPMP
_	Community Welfare Program	CSWD	SVP-NP														200,000.00	×		Refer to CSWD PPMP
-	Persons w/ Disabilities	CSWD	SVP-NP														200,000.00	×		Refer to CSWD PPMP
-	SDG	CSWD	SVP-NP														300,000.00	×		Refer to CSWD PPMP
_	WCC	CSWD	SVP-NP														200,000.00	×	S. Company	Refer to CSWD PPMP
_	LCPC	CSWD	SVP-NP														200,000.00	×		Refer to CSWD PPMP
-	Sound System	CSWD	Shopping														50,000.00		X	Refer to CSWD PPMP
_		CSWD	Shopping														50,000.00		X	Refer to CSWD PPMP
_	Refrigerator	CSWD	Shopping	-													200,000.00		x	Refer to CSWD PPMP
-	IT Equipment	CSWD	Shopping														90,000,00		x	Refer to CSWD PPMP
_	Airconditioner	CSWD	Shopping					-									85,000.00		×	Refer to CSWD PPMP
_	Photocopying machine	CDLO	A2A/Shopping	-				-	_						1		100,000.00	X		Refer to CDLO PPMP
_	Office Supplies		SVP-NP	-	_				_							1	120,000.00	x		Refer to CDLO PPMP
	Other Supplies & Materials	CDLO			_				_								70,000.00	×		Refer to CDLO PPMP
_	Repairs & Maint Transportation	CDLO	SVP-NP		-	_	_	_	_	_	_						7 0,000.00			7,010, 10 0020 1 1 111
	Other Maintenance & Operating		au 10 110	1			(ı		1						1 1	50.000.00	×		Refer to CDLO PPMP
	Expense	CDLO	SVP-NP		-	_		_	_	_	-			_	 		10,000.00	×		Refer to CDLO PPMP
	GAD	CDLO	SVP-NP		-			-	-	_	_	_					10,000.00	_^		Relet to CDEO 1 1 lei
	Proj Monitoring & Evaluation Of																600,000.00	×		Refer to CDLO PPMP
	Livelihood Program	CDLO	SVP-NP					-	-	-	-		_		-			35		
	Office Supplies	CPO	A2A/Shopping						_	-	-						15,000.00	Х	_	Refer to CPO PPMP
	Repairs & Maint. Transportation	CPO	SVP-NP					-	-	_	_	_			-	-	15,000.00	×		Refer to CPO PPIVIP
	Other Maintenance & Operating		ser en una vi							i					1	1 1	5 000 00	100		5 4 + 650 BBMB
	Expense	CPO	SVP-NP					-	-	-	-						5,000.00	×		Refer to CPO PPMP
	Office Supplies		A2A/Shopping						_						-		60,000.00	×	-	Refer to CEO -Motorpool PPM
	Other Supplies Material	EO-Motorp														1	1,035,000.00	×		Refer to CEO -Motorpool PPM
	Repair & Maint Transportation	EO-Motorp	SVP-NP							-	_		_				2,000,000.00	×		Refer to CEO -Motorpool PPM
	Other Maintenance & Operating																			
	Expense	EO-Motorp	SVP-NP														50,000.00	×		Refer to CEO -Motorpool PPM
	Motorpool Shops Services	EO-Motorp	CB														1,872,922.00	Х		Refer to CEO -Motorpool PPM
_	Chain Block 5T	EO-Motorp	SVP-NP														25,000.00	×		Refer to CEO -Motorpool PPM
	Grass cutting outfit	EO-Motorp	SVP-NP														35,000.00	X		Refer to CEO -Motorpool PPN
	Crocodile jack 25t	EO-Motorp	SVP-NP														85,000.00	X		Refer to CEO -Motorpool PPM
_	Pressure washer	EO-Motore	SVP-NP														10,800.00	×		Refer to CEO -Motorpool PPM
_	Office Supplies		A2A/Shopping														70,000.00	×		Refer to CEO -MaintenanceP
_	Other Supplies & Materials		SVP-NP														255,000.00	×		Refer to CEO -MaintenancePI
_	Repairs & Maint. Transportation		SVP-NP														500,000.00			Refer to CEO -MaintenancePI
_	Repairs-Structures, Roads, etc	CEO-Mair															4,000,000.00			Refer to CEO -MaintenancePI
_	Other Maintenance & Operating	DEC WA	100														XXII			
		CEO-Main	SVP-NP	1			1	1	1								80,000.00	_ x		Refer to CEO -MaintenancePi
_	Expense	CEO-Elec	The second secon		_												5,000,000.00	х		Refer to CEO -Electrical PPM
_	Repair & Maint-Electric Power,etc		SVP-NP														40,000.00	х		Refer to CEO -Electrical PPM
_	4 Units high v Insulated gloves		SVP-NP	-													10,000.00	x		Refer to CEO -Electrical PPM
_	1 unit multi tester		t SVP-NP														30.000.00	×		Refer to CEO -Electrical PPM
_	1 unit clamp tester			+		-			1								15.000.00	x		Refer to CEO -Electrical PPM
	1 unit type ladder		SVP-NP		-			_	+	+							50,000.00	x		Refer to CEO-QC PPMP
	Office Supplies		A2A/Shopping	-	+		-	+	1		_						150,000.00	x		Refer to CEO-QC PPMP
	Other Supplies & Materials		SVP-NP	-	-	_	-	-	-	-	-					1	90.000.00	X		Refer to CEO-QC PPMP
	Repair & Maint-Transportation		SVP-NP		-			-	-	-	-	-	-		3		The state of the s			
	Repairs & Maint-Lab Equip	CEO-QC	SVP-NP						1								100,000.00	X		Refer to CEO-QC PPMP

	Procurement Program/Project	278380F	2,200.00.00.00					Schedule	for Each	Source of	Estimated E	Remarks								
de (P)		PMO/ End-User	Mode of Procure- ment	Pre-Proc Con.	Ads/ Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evalua- tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Funds	Total	MOOE	со	(brief description o Program/Project)
-	Other Maintenance & Operating	Tell Market Contact															100,000.00	×		Refer to CEO-QC PPMP
	Expense	CEO-QC	SVP-NP		_			_	_		_						75,000.00	^	×	Refer to CEO-QC PPMP
	2 units aircon window type	CEO-QC	SVP-NP			_		-		_				-			50,000.00		×	Refer to CEO-QC PPMP
	5 units table w/ glass	CEO-QC						_		_	_						40,000.00		×	Refer to CEO-QC PPMP
	1 unit digital camera	CEO-QC					_	-	_								110,000.00		×	Refer to QC PPMP
	units computer desktop		SVP-NP	<u> </u>		_		_			_				-		50,000.00	х		Refer to CEO-SLUM PPMP
	Office Supplies		A2A/Shopping			_		-									75,000.00	X		Refer to CEO-SLUM PPMP
	Other Supplies & Materials	CEO-SLUN		1				_		_			_				30,000.00	×	_	Refer to CEO-SLUM PPMP
	Repair & Maint-Transportation	CEO-SLUM								_			_				500,000.00			Refer to CEO-SLUM PPMP
	Relocation of Squatters	CEO-SLUN	SVP-NP														500,000.00	X		Refer to GEO-SLOW PFIME
	Other Maintenance & Operating	CEO-SLU	SVP-NP														30,000.00	х		Refer to CEO-SLUM PPMP
	IT Equipment	CEO-SLU															40,000.00	X		Refer to CEO-SLUM PPMP
	1 Unit Motorcycle	CEO-SLUI															100,000.00	X		Refer to CEO-SLUM PPMP
	2 units steel cabinet		SVP-NP														20,000.00	X		Refer to CEO-SLUM PPMP
-	1 unit Electric hammer		SVP-NP														100,000.00	X		Refer to CEO-SLUM PPMP
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Prepared by

Werified by:

Noted by:

Approved by:

Approved by:

CELSO G. REGENCIA

City Mayor

City Mayor